

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arlington County

State: VA

PJ's Total HOME Allocation Received: \$16,448,886

PJ's Size Grouping*: B

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|------------------|------------------------------|---|---------|
| | | | | | Group | B | Overall |
| | | | | PJs in State: 16 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 93.33 % | 93.30 % | 7 | 94.94 % | 38 | | 37 |
| % of Funds Disbursed | 84.48 % | 87.47 % | 13 | 84.35 % | 36 | | 38 |
| Leveraging Ratio for Rental Activities | 6.29 | 3.63 | 1 | 4.59 | 100 | | 100 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 66.02 % | 83.83 % | 15 | 81.38 % | 13 | | 12 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 82.41 % | 79.78 % | 5 | 68.05 % | 77 | | 74 |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 84.18 % | 82.52 % | 9 | 79.65 % | 55 | | 51 |
| % of 0-30% AMI Renters to All Renters*** | 45.99 % | 44.19 % | 10 | 44.76 % | 54 | | 51 |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 99.79 % | 97.61 % | 7 | 94.31 % | 66 | | 62 |
| Overall Ranking: | | | In State: 9 / 16 | Nationally: | 56 | | 57 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$15,977 | \$18,238 | | \$25,245 | 474 Units | | 73.00 % |
| Homebuyer Unit | \$11,100 | \$19,174 | | \$14,395 | 92 Units | | 14.20 % |
| Homeowner-Rehab Unit | \$0 | \$20,610 | | \$20,186 | 0 Units | | 0.00 % |
| TBRA Unit | \$9,444 | \$3,667 | | \$3,142 | 83 Units | | 12.80 % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$104,975 | \$167,120 | \$0 |
| State:* | \$79,514 | \$102,885 | \$29,437 |
| National:** | \$88,539 | \$71,594 | \$22,853 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|--|
| White: | 41.6 | 18.5 | 0.0 | 51.8 |
| Black/African American: | 31.6 | 21.7 | 0.0 | 16.9 |
| Asian: | 0.4 | 3.3 | 0.0 | 2.4 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 1.2 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.4 | 1.1 | 0.0 | 2.4 |
| Asian/Pacific Islander: | 2.1 | 2.2 | 0.0 | 1.2 |

ETHNICITY:

| | | | | |
|----------|--|--|---|--|
| Hispanic | 23.8 | 53.3 | 0.0 | 24.1 |
|----------|--|--|---|--|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|---|--|
| 1 Person: | 59.7 | 33.7 | 0.0 | 42.2 |
| 2 Persons: | 13.3 | 12.0 | 0.0 | 15.7 |
| 3 Persons: | 11.8 | 18.5 | 0.0 | 19.3 |
| 4 Persons: | 9.5 | 15.2 | 0.0 | 10.8 |
| 5 Persons: | 3.6 | 10.9 | 0.0 | 8.4 |
| 6 Persons: | 1.9 | 5.4 | 0.0 | 0.0 |
| 7 Persons: | 0.2 | 1.1 | 0.0 | 3.6 |
| 8 or more Persons: | 0.0 | 3.3 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|---|--|
| Single/Non-Elderly: | 10.1 | 33.7 | 0.0 | 25.3 |
| Elderly: | 55.7 | 0.0 | 0.0 | 24.1 |
| Related/Single Parent: | 16.2 | 10.9 | 0.0 | 25.3 |
| Related/Two Parent: | 15.2 | 43.5 | 0.0 | 21.7 |
| Other: | 2.7 | 12.0 | 0.0 | 3.6 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 12.9 | 0.0 [#] |
| HOME TBRA: | 7.0 | |
| Other: | 29.1 | |
| No Assistance: | 51.1 | |

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington County

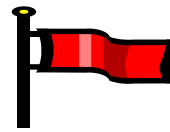
State: VA

Group Rank: 56
(Percentile)

State Rank: 9 / 16 PJs

Overall Rank: 57
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.00% | 66.02 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.30% | 82.41 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 84.18 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 89.50% | 99.79 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.060 | 2.21 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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